

FISCAL YEAR 2009-2010 GENERAL APPROPRIATIONS ACT

			HOUSE BILL 5101, Engrossed 1								SENATE BILL 2600, First Engrossed								
Row	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GR	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	FTE	SALARY RATE	GR	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	Row
1		AGENCY/HEALTH CARE ADMIN																	1
2	1100000	Startup (Recurring Law And Policy) - Operating	1,685.50	73,723,835	4,306,580,359		170,164,108		11,247,613,389	15,724,357,856	1,685.50	73,723,835	4,306,580,359		170,164,108		11,247,613,389	15,724,357,856	2
3	160S250	Correct Funding Source Identifier - Deduct							(160,929)	(160,929)							(160,929)	(160,929)	3
4	160S300	Correct Funding Source Identifier - Add							160,929	160,929							160,929	160,929	4
5	1700120	Transfer State Intermediate Care Facilities For The Developmentally Disabled Funding To The Agency For Persons With Disabilities			(6,781,424)					(6,781,424)			(6,781,424)				(14,174,769)	(20,956,193)	5
6	1700210	Transfer Low Income Pool Funding From The Department Of Health To The Agency For Health Care Administration - Add			27,661,245					27,661,245			27,661,245					27,661,245	6
7	1700220	Transfer Elder Related Waivers To Department Of Elder Affairs			(107,889,946)					(107,889,946)			(107,889,965)					(107,889,965)	7
8	2301510	Institutional And Prescribed Drug Providers			(12,197,131)				(61,483,976)	(73,681,107)			(12,197,131)				(61,483,976)	(73,681,107)	8
9	2503080	Direct Billing For Administrative Hearings			(25,660)				(202,537)	(228,197)			(2,981)				(34,549)	(37,530)	9
10	3004500	Medicaid Services			537,303,255				870,742,464	1,408,045,719			537,303,255				870,742,464	1,408,045,719	10
11	3200400	Regular Disproportionate Share								0							7,841,126	7,841,126	11
12	33B2220	Florida Senior Care Pilot Program Implementation			(436,216)				(436,215)	(872,431)			(260,958)				(260,957)	(521,915)	12
13	33N0500	Restore Coverage For Adults In The Medically Needy Program With Nonrecurring Funds			160,687,163	160,687,163			368,061,245	528,748,408			160,687,163	160,687,163			368,061,245	528,748,408	13
14	33N0600	Restore Coverage For The Medicaid For The Aged And Disabled Program With Nonrecurring Funds			113,039,411	113,039,411			254,813,015	367,852,426			113,039,411	113,039,411			254,813,015	367,852,426	14
15	33V01C0	Information Technology Reductions			(544,354)				(518,495)	(1,062,849)			(544,354)				(518,495)	(1,062,849)	15
16	33V0140	Impact To Hospice Rates From Adjusting Nursing Home Rates			(1,961,833)				(4,101,474)	(6,063,307)			(2,299,062)				(4,806,496)	(7,105,558)	16
17	33V0150	Nursing Home Diversion Expansion			(3,967,275)				(8,292,537)	(12,259,812)			(3,967,275)				(8,292,537)	(12,259,812)	17
18	33V0190	Pharmaceutical Expense Assistance			(250,000)					(250,000)			(250,000)					(250,000)	18
19	33V0200	Expanded Fraud And Abuse Recoupment			(4,567,836)				(9,547,851)	(14,115,687)			(4,567,836)				(9,547,851)	(14,115,687)	19
20	33V0400	Limit Adult Vision Services			(18,778)				(40,610)	(59,388)								0	20
21	33V4290	Reduce Clinic Services Reimbursement Rates			(486,739)				(1,023,567)	(1,510,306)			(974,734)				(2,049,772)	(3,024,506)	21
22	33V7010	Nursing Home Rate Reduction			(22,459,706)				(46,946,059)	(69,405,765)			(26,319,479)				(55,013,890)	(81,333,369)	22
23	33V7020	Hospital Outpatient Rate Reduction								0			(6,083,722)				(12,762,902)	(18,846,624)	23
24	33V7030	Hospital Inpatient Rate Reduction								0			(22,887,045)				(47,516,003)	(70,403,048)	24
25	33V7040	Health Maintenance Organization Rate Reduction								0			(18,648,409)				(39,233,269)	(57,881,678)	25
26	33V7050	Intermediate Care Facility For The Developmentally Disabled (ICF-DD) Rate Reduction			(5,622,001)				(11,751,302)	(17,373,303)			(1,458,250)				(3,048,085)	(4,506,335)	26
27	33V7070	Nursing Home Diversion Rate Reduction			(2,430,174)				(5,079,635)	(7,509,809)			(2,430,155)				(5,079,595)	(7,509,750)	27
28	3300100	Delete Unfunded Budget							(60,072,089)	(60,072,089)							(55,570,889)	(55,570,889)	28
29	3300110	Administrative Reductions	(6.00)	(221,791)	(537,195)				(1,031,402)	(1,568,597)	(6.00)	(221,791)	(841,352)				(1,206,660)	(2,048,012)	29
30	34S0010	Federal Stimulus Package Adjustment - Add							1,851,339,619	1,851,339,619							1,851,339,619	1,851,339,619	30
31	34S0020	Federal Stimulus Package Adjustment - Deduct			(1,443,080,201)				(408,259,418)	(1,851,339,619)			(1,443,080,201)				(408,259,418)	(1,851,339,619)	31
32	3400120	General Revenue To Health Care Trust Fund - Deduct			(23,991)					(23,991)			(23,991)					(23,991)	32
33	3400130	General Revenue To Health Care Trust Fund - Add							23,991	23,991							23,991	23,991	33
34	3400140	Fund Shift Tobacco Surcharge - Deduct								0			(1,047,000,000)				(18,500,000)	(1,065,500,000)	34
35	3400150	Fund Shift Tobacco Surcharge - Add								0							1,065,500,000	1,065,500,000	35

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36	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct					(30,000,000)			(30,000,000)								0	36
37	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			30,000,000					30,000,000								0	37
38	3400300	Public Medical Assistance Trust Fund To General Revenue - Deduct							(110,000,000)	(110,000,000)							(110,000,000)	(110,000,000)	38
39	3400400	Public Medical Assistance Trust Fund To General Revenue - Add			110,000,000					110,000,000			110,000,000					110,000,000	39
40	3400500	Fund Shift - General Revenue To Public Medical Assistance Trust Fund - Add							110,000,000	110,000,000							110,000,000	110,000,000	40
41	3400600	Fund Shift - General Revenue To Public Medical Assistance Trust Fund - Deduct			(110,000,000)					(110,000,000)			(110,000,000)					(110,000,000)	41
42	4100070	Nursing Home Quality Assessment							336,121	336,121							336,121	336,121	42
43	4100120	Consolidate Home And Community Based Services Waiver And Community Supported Living Waiver - Deduct							(70,153,797)	(70,153,797)								0	43
44	4100130	Consolidate Home And Community Based Services Waiver And Community Supported Living Waiver - Add							70,153,797	70,153,797								0	44
45	4100150	Intermediate Care Facilities For The Developmentally Disabled Quality Assessment Fee							27,938,946	27,938,946								0	45
46	4101030	Transfer Position From Administration And Support Services To Executive Direction And Support Services - Add	1.00	31,108					56,717	56,717								0	46
47	4101040	Transfer Position From Administration And Support Services To Executive Direction And Support Services - Deduct	(1.00)	(31,108)					(56,717)	(56,717)								0	47
48	4101050	Transfer Positions From Health Care Regulation To Florida Center For Adverse Incident Reports - Deduct	(2.00)	(106,163)					(165,627)	(165,627)	(2.00)	(106,163)					(165,627)	(165,627)	48
49	4101060	Transfer Positions From Health Care Regulation To Florida Center For Adverse Incident Reports - Add	2.00	106,163					165,627	165,627	2.00	106,163					165,627	165,627	49
50	4101070	Transfer Position From Health Care Regulation To Managed Health Care - Deduct	(1.00)	(34,634)					(60,867)	(60,867)	(1.00)	(34,634)					(60,867)	(60,867)	50
51	4101080	Transfer Position From Health Care Regulation To Managed Health Care - Add	1.00	34,634					60,867	60,867	1.00	34,634					60,867	60,867	51
52	4101700	Physician Upper Payment Limit (UPL)							51,000,000	51,000,000								0	52
53	4101740	Rural Disproportionate Share Program							1,000,000	1,000,000							1,000,000	1,000,000	53
54	4101750	Special Medicaid Payments To Hospitals							163,743,201	163,743,201								0	54
55	4101760	Low Income Pool							833,658	833,658							250,000	250,000	55
56	4101780	Hospital Ceiling Exemptions								0							244,799,662	244,799,662	56
57	4105300	Realignment Of Children's Special Health Care Appropriations - Add			5,463,653				10,453,744	15,917,397			5,463,653				10,453,744	15,917,397	57
58	4105320	Realignment Of Children's Special Health Care Appropriations - Deduct			(5,463,653)				(10,453,744)	(15,917,397)			(5,463,653)				(10,453,744)	(15,917,397)	58
59	4105400	Establish Budget Authority For Medicaid Services							161,865,598	161,865,598							45,312,473	45,312,473	59
60	4108260	Disproportionate Share Hospital Program							7,916,126	7,916,126								0	60
61	4200010	Intrathecal Baclofen (ITB) Therapy			178,119				372,311	550,430			178,119				372,311	550,430	61

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62	4204400	Additional Resources For Fraud And Abuse Prevention	5.00	240,904	1,607,796				1,607,797	3,215,593	5.00	240,904	1,607,796				1,607,797	3,215,593	62
63	AGENCY/HEALTH CARE ADMIN Total		1,684.50	73,742,948	3,563,776,888	273,726,574	140,164,108	0	14,390,420,314	18,094,361,310	1,684.50	73,742,948	2,438,549,024	273,726,574	170,164,108	0	15,212,253,100	17,820,966,232	63